

ESTIMATE 1 JULY 24 - DEC 24 ESTIMATE 2 JAN 25 - DEC 25

CITIES FY2024	HUT Amount	9,467,571.50	first stream	18,527,648.12
	> 7 cents	60,068,720.00	second stream	106,866,232.06
	fee	223,378.00	FASTER	19,248,641.28
			retail delivery fee	3,036,063.55
			road usage fee	11,045,129.35
	Total	69,759,669.50	Total	158,723,714.36

	HUT <7	> 7 Cents	Computed	Computed
AGUILAR	0.019480%	0.018231%	12,795.48	26,601.34
AKRON	0.049002%	0.045160%	31,766.29	66,032.31
ALAMOSA	0.208773%	0.191362%	134,714.39	280,016.58
ALMA	0.011265%	0.010677%	7,479.78	15,551.83
ANTONITO	0.043857%	0.039764%	28,037.64	58,273.41
ARRIBA	0.010175%	0.009692%	6,784.91	14,107.66
ARVADA	2.943908%	2.641775%	1,865,597.00	3,877,108.06
ASPEN	0.171309%	0.154087%	108,776.95	226,066.27
AULT	0.062924%	0.056745%	40,043.62	83,222.74
AURORA	8.408281%	8.442583%	5,867,411.51	12,205,209.48
AVON	0.143716%	0.129029%	91,112.78	189,352.57
BASALT	0.103300%	0.093397%	65,882.18	136,926.14
BAYFIELD	0.066938%	0.061211%	43,105.80	89,597.67
BENNETT	0.085982%	0.079276%	55,760.67	115,909.65
BERTHOUD	0.300742%	0.274681%	193,470.42	402,134.20
BETHUNE	0.007417%	0.006985%	4,898.30	10,183.93
BLACK HAWK	0.012587%	0.012053%	8,431.68	17,532.53
BLANCA	0.035571%	0.034614%	24,159.63	50,243.32
BLUE RIVER	0.032729%	0.030913%	21,667.92	45,050.30
BONANZA	0.000248%	0.000217%	153.66	319.26
BOONE	0.007938%	0.007461%	5,233.18	10,879.97
BOULDER	1.727592%	1.552532%	1,096,147.13	2,278,055.98
BOW MAR	0.021841%	0.020424%	14,336.17	29,804.15
BRANSON	0.004218%	0.004109%	2,867.34	5,963.07
BRECKENRIDGE	0.173757%	0.159183%	112,069.53	232,946.05
BRIGHTON	0.899675%	0.810683%	572,144.00	1,189,079.88
BROOKSIDE	0.006003%	0.005649%	3,961.80	8,236.81
BROOMFIELD	1.692060%	1.519124%	1,072,715.18	2,229,339.91
BRUSH	0.110120%	0.100101%	70,554.98	146,644.69
BUENA VISTA	0.095250%	0.087305%	61,460.56	127,751.56
BURLINGTON	0.090204%	0.083380%	58,625.46	121,867.33
CALHAN	0.022385%	0.020870%	14,655.38	30,467.00
CAMPO	0.007434%	0.007054%	4,940.96	10,273.26
CANON CITY	0.438650%	0.400606%	282,168.46	586,495.40
CARBONDALE	0.145017%	0.130416%	92,068.59	191,341.75
CASTLE PINES NORTI	0.275827%	0.248576%	175,430.47	364,595.41
CASTLE ROCK	1.737568%	1.565263%	1,104,738.80	2,295,959.63
CEDAREDGE	0.064462%	0.059087%	41,595.66	86,460.52
CENTENNIAL	2.585751%	2.321031%	1,639,021.65	3,406,244.59
CENTER	0.051134%	0.046643%	32,858.85	68,297.37
CENTRAL CITY	0.035626%	0.034075%	23,841.17	49,573.96
CHERAW	0.006331%	0.005927%	4,159.61	8,647.71
CHERRY HILLS VILLA	0.159446%	0.146563%	103,134.25	214,379.49
CHEYENNE WELLS	0.029208%	0.027577%	19,330.70	40,190.80
COAL CREEK	0.012357%	0.011709%	8,203.22	17,055.97
COKEDALE	0.003683%	0.003502%	2,452.24	5,098.78
COLLBRAN	0.008860%	0.008219%	5,776.03	12,007.26
COLORADO SPRINGS	12.202779%	13.593733%	9,320,888.25	19,404,607.13
COLUMBINE VALLEY	0.032624%	0.029756%	20,962.65	43,570.98
COMMERCE CITY	1.567791%	1.410672%	995,804.22	2,069,541.74
CORTEZ	0.203943%	0.186399%	131,275.82	272,862.44
CRAIG	0.228752%	0.207813%	146,487.99	304,465.71
CRAWFORD	0.012015%	0.011087%	7,797.32	16,208.39
CREEDE	0.012400%	0.011627%	8,158.22	16,960.90
CRESTED BUTTE	0.041119%	0.037521%	26,431.45	54,938.14
CRESTONE	0.016585%	0.015260%	10,736.94	22,318.48
CRIPPLE CREEK	0.053453%	0.049775%	34,959.62	72,676.66
CROOK	0.006221%	0.005909%	4,138.61	8,605.09
CROWLEY	0.006307%	0.006018%	4,211.97	8,757.94
DACONO	0.158455%	0.145125%	102,176.81	212,382.70
DE BEQUE	0.015484%	0.014525%	10,190.91	21,186.94
DEER TRAIL	0.034335%	0.031397%	22,110.70	45,958.24
DEL NORTE	0.043948%	0.040459%	28,464.00	59,167.33
DELTA	0.250168%	0.228444%	160,907.99	334,451.63
DENVER	16.444539%	20.861409%	14,088,079.59	29,356,125.32
DILLON	0.032570%	0.029814%	20,992.26	43,633.90
DINOSAUR	0.012141%	0.011682%	8,166.97	16,982.77
DOLORES	0.022697%	0.020913%	14,711.33	30,580.27
DOVE CREEK	0.021258%	0.019884%	13,956.78	29,015.50
DURANGO	0.429031%	0.386253%	272,636.01	566,611.75
EADS	0.021717%	0.020233%	14,209.47	29,539.82
EAGLE	0.193792%	0.175263%	123,625.89	256,938.35
EATON	0.134656%	0.122238%	86,175.53	179,109.05
ECKLEY	0.011845%	0.011361%	7,945.67	16,522.16
EDGEWATER	0.075777%	0.068204%	48,143.65	100,055.38
ELIZABETH	0.056272%	0.050899%	35,901.94	74,617.03
EMPIRE	0.009401%	0.008720%	6,127.88	12,738.68
ENGLEWOOD	0.704368%	0.633142%	447,006.69	928,988.75
ERIE	0.740750%	0.670113%	472,659.06	982,355.13
ESTES PARK	0.198588%	0.181984%	128,116.83	266,302.38
EVANS	0.436534%	0.394848%	278,509.36	578,841.66
FAIRPLAY	0.027277%	0.025244%	17,745.95	36,889.65
FEDERAL HEIGHTS	0.199833%	0.177013%	125,248.67	260,263.86
FIRESTONE	0.413142%	0.375226%	264,507.76	549,760.84
FLAGLER	0.027097%	0.025675%	17,987.90	37,400.07
FLEMING	0.013510%	0.012749%	8,937.30	18,581.63
FLORENCE	0.093440%	0.085405%	60,148.47	125,021.24
FORT COLLINS	3.471187%	3.253877%	2,283,199.25	4,746,751.92
FORT LUPTON	0.241245%	0.221796%	156,069.76	324,414.15
FORT MORGAN	0.260762%	0.236141%	166,534.64	346,121.86
FOUNTAIN	0.564519%	0.509110%	359,262.39	746,656.13
FOWLER	0.027463%	0.025382%	17,846.48	37,098.22
FOXFIELD	0.024819%	0.023321%	16,358.44	34,009.74
FRASER	0.040013%	0.037388%	26,246.78	54,565.36
FREDERICK	0.439249%	0.399301%	281,440.88	584,959.76
FRISCO	0.081253%	0.073699%	51,962.73	107,999.66
FRUITA	0.327674%	0.296809%	209,312.25	435,030.82
GARDEN CITY	0.005975%	0.005529%	3,886.74	8,079.60
GENOA	0.007472%	0.007147%	5,000.27	10,397.28
GEORGETOWN	0.036445%	0.033539%	23,596.65	49,049.54
GILCREST	0.034970%	0.031632%	22,311.69	46,371.65
GLENDALE	0.050530%	0.045079%	31,862.58	66,213.84
GLENWOOD SPRINGS	0.225945%	0.203603%	143,693.50	298,636.54
GOLDEN	0.392446%	0.353571%	249,540.76	518,616.81
GRANADA	0.015505%	0.014613%	10,245.57	21,301.42
GRANBY	0.056141%	0.050699%	35,769.22	74,340.14
GRAND JUNCTION	1.833449%	1.658852%	1,170,034.14	2,431,753.84
GRAND LAKE	0.022109%	0.021108%	14,772.61	30,716.86
GREELEY	2.205466%	1.983788%	1,400,439.95	2,910,472.32
GREEN MOUNTAIN F	0.019220%	0.018135%	12,713.09	26,431.87
GREENWOOD VILLAG	0.372824%	0.338908%	238,875.14	496,489.06
GROVER	0.007119%	0.007071%	4,921.24	10,236.11
GUNNISON	0.141404%	0.128438%	90,538.44	188,177.95
GYPSUM	0.245939%	0.221824%	156,531.46	325,320.13
HARTMAN	0.004315%	0.004218%	2,941.96	6,118.44
HASWELL	0.005545%	0.005370%	3,750.38	7,799.12
HAXTUN	0.030715%	0.028624%	20,102.19	41,790.22
HAYDEN	0.047872%	0.044057%	30,996.80	64,432.00
HILLROSE	0.005548%	0.005103%	3,590.86	7,464.18
HOLLY	0.022535%	0.021106%	14,811.60	30,792.96
HOLYOKE	0.066985%	0.061614%	43,352.85	90,115.71
HOOPER	0.006516%	0.006354%	4,433.41	9,220.04
HOT SULPHUR SPRIN	0.022357%	0.020755%	14,584.01	30,317.55
HOTCHKISS	0.024391%	0.022364%	15,742.84	32,723.08
HUDSON	0.069140%	0.063508%	44,694.53	92,903.49
HUGO	0.023810%	0.022122%	15,542.93	32,311.18
IDAHO SPRINGS	0.044782%	0.041130%	28,945.88	60,167.79
IGNACIO	0.019372%	0.017770%	12,508.25	25,999.75
ILIFF	0.008352%	0.007835%	5,497.30	11,428.92
JAMESTOWN	0.007943%	0.007478%	5,243.76	10,902.14
JOHNSTOWN	0.427674%	0.387961%	273,533.61	568,514.59
JULESBURG	0.039987%	0.037314%	26,199.90	54,467.27
KEENESBURG	0.071682%	0.066506%	46,736.08	97,155.43
KERSEY	0.045027%	0.041174%	28,995.75	60,269.18
KIM	0.006880%	0.006645%	4,642.73	9,654.61
KIOWA	0.017159%	0.015553%	10,966.98	22,793.69
KIT CARSON	0.011064%	0.010535%	7,375.95	15,336.56
KREMMLING	0.045041%	0.041557%	29,226.88	60,754.23
LA JARA	0.041193%	0.036968%	26,106.11	54,254.10
LA JUNTA	0.169886%	0.155408%	109,435.65	227,468.43
LA SALLE	0.045916%	0.041937%	29,538.20	61,396.07
LA VETA	0.031894%	0.030018%	21,051.11	43,766.58
LAFAYETTE	0.641159%	0.576215%	406,827.45	845,485.09
LAKE CITY	0.021089%	0.019703%	13,831.81	28,755.41
LAKE SIDE	0.002232%	0.002062%	1,449.83	3,013.81
LAKEWOOD	3.386710%	3.167613%	2,223,383.88	4,622,309.05
LAMAR	0.196163%	0.180464%	126,974.35	263,936.47
LARKSPUR	0.008128%	0.007763%	5,432.50	11,295.91
LAS ANIMAS	0.061894%	0.057783%	40,569.59	84,340.93
LEADVILLE	0.085757%	0.078385%	55,204.16	114,744.29

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	fee	223,378.00	FASTER	19,248,641.28
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	Total	69,759,669.50	Total	158,723,714.36

	HUT <7	> 7 Cents	Computed	Computed
LIMON	0.055186%	0.050939%	35,823.05	74,466.05
LITTLETON	0.999920%	0.897552%	633,816.01	1,317,207.96
LOCHBUIE	0.164939%	0.149496%	105,416.17	219,096.25
LOG LANE VILLAGE	0.018952%	0.017236%	12,147.47	25,247.96
LONETREE	0.278754%	0.251884%	177,694.43	369,309.13
LONGMONT	2.176981%	1.954076%	1,379,895.59	2,867,723.67
LOUISVILLE	0.420850%	0.380559%	268,440.99	557,914.69
LOVELAND	1.913132%	1.725085%	1,217,363.73	2,530,047.36
LYONS	0.042999%	0.039233%	27,637.45	57,444.78
MANASSA	0.039938%	0.036958%	25,981.53	54,009.48
MANCOS	0.028024%	0.025435%	17,931.86	37,269.90
MANITOU SPRINGS	0.107739%	0.098229%	69,205.19	143,842.92
MANZANOLA	0.009169%	0.008592%	6,029.08	12,534.37
MARBLE	0.007555%	0.007245%	5,067.54	10,537.39
MEAD	0.196352%	0.180938%	127,277.18	264,569.71
MEEKER	0.065384%	0.060109%	42,296.64	87,919.80
MERINO	0.010918%	0.010049%	7,069.69	14,695.53
MILLIKEN	0.200187%	0.182011%	128,284.76	266,633.38
MINTURN	0.026256%	0.023594%	16,658.35	34,620.02
MOFFAT	0.015907%	0.015142%	10,601.43	22,043.11
MONTE VISTA	0.106102%	0.096995%	68,309.13	141,983.72
MONTRORSE	0.602769%	0.549704%	387,267.84	804,937.61
MONUMENT	0.242075%	0.218758%	154,323.78	320,737.23
MORRISON	0.007232%	0.006762%	4,746.47	9,867.66
MOUNTAIN VIEW	0.037496%	0.034652%	24,365.11	50,648.73
MOUNTAIN VILLAGE	0.007072%	0.006488%	4,566.83	9,492.67
MT CRESTED BUTTE	0.047696%	0.044694%	31,362.83	65,202.86
NATURITA	0.015927%	0.014889%	10,451.58	21,728.23
NEDERLAND	0.040191%	0.037642%	26,415.95	54,918.12
NEW CASTLE	0.111483%	0.100458%	70,898.75	147,348.04
NORTHGLENN	0.712765%	0.638025%	450,734.76	936,702.54
NORWOOD	0.016160%	0.014850%	10,449.99	21,721.75
NUCLA	0.019330%	0.017942%	12,607.45	26,208.60
NUNN	0.026621%	0.025025%	17,552.63	36,492.63
OAK CREEK	0.022415%	0.020459%	14,411.70	29,954.99
OLATHE	0.037645%	0.034397%	24,225.91	50,354.47
OLNEY SPRINGS	0.008857%	0.008384%	5,874.57	12,214.18
OPHIR	0.005309%	0.004921%	3,458.38	7,189.26
ORCHARD CITY	0.101905%	0.093994%	66,109.13	137,421.45
ORDWAY	0.028190%	0.026237%	18,429.45	38,312.34
OTIS	0.015689%	0.014746%	10,343.00	21,503.48
OURAY	0.031588%	0.028797%	20,288.46	42,169.50
OVID	0.008844%	0.008292%	5,818.10	12,095.80
PAGOSA SPRINGS	0.054299%	0.050745%	35,622.37	74,056.69
PALISADE	0.058218%	0.052864%	37,266.61	77,455.89
PALMER LAKE	0.072617%	0.066506%	46,824.29	97,328.00
PAOLI	0.003832%	0.003713%	2,593.22	5,392.77
PAONIA	0.034949%	0.032094%	22,587.22	46,950.42
PARACHUTE	0.036090%	0.032977%	23,225.88	48,275.89
PARKER	1.208984%	1.086498%	767,106.67	1,594,231.47
PEETZ	0.008835%	0.008307%	5,826.46	12,113.48
PIERCE	0.037123%	0.034097%	23,996.17	49,879.18
PITKIN	0.011181%	0.010532%	7,384.76	15,353.47
PLATTEVILLE	0.116059%	0.104665%	73,858.87	153,501.08
PONCHA SPRINGS	0.036187%	0.033307%	23,433.15	48,709.75
PRITCHETT	0.006191%	0.005871%	4,112.98	8,551.70
PUEBLO	2.597727%	2.343746%	1,653,799.66	3,437,109.55
RAMAH	0.003812%	0.003809%	2,649.09	5,510.35
RANGELY	0.061024%	0.056442%	39,681.58	82,488.28
RAYMER	0.004942%	0.004936%	3,432.97	7,140.84
RED CLIFF	0.007254%	0.006684%	4,701.83	9,773.63
RICO	0.013008%	0.012291%	8,614.91	17,911.52
RIDGWAY	0.045228%	0.041719%	29,341.92	60,993.25
RIFLE	0.241948%	0.217813%	153,743.97	319,521.64
ROCKVALE	0.021951%	0.020706%	14,515.72	30,179.65
ROCKY FORD	0.089971%	0.082653%	58,166.59	120,907.07
ROMEO	0.010315%	0.009686%	6,794.96	14,126.86
RYE	0.003859%	0.003591%	2,522.57	5,244.07
SAGUACHE	0.020340%	0.018978%	13,325.24	27,701.96
SALIDA	0.176774%	0.160163%	112,943.92	234,741.11
SAN LUIS	0.027389%	0.025007%	17,614.18	36,611.50
SANFORD	0.048992%	0.046542%	32,595.69	67,773.78
SAWPIT	0.001063%	0.000975%	686.41	1,426.78
SEDGWICK	0.008902%	0.008511%	5,955.37	12,383.21
SEIBERT	0.007723%	0.007361%	5,152.96	10,714.47
SEVERANCE	0.246292%	0.225609%	158,838.46	330,158.94
SHERIDAN	0.116436%	0.104776%	73,961.16	153,710.76
SHERIDAN LAKE	0.004181%	0.004056%	2,832.09	5,889.57
SILT	0.084183%	0.076134%	53,702.91	111,613.64
SILVER CLIFF	0.033864%	0.032502%	22,729.81	47,264.43
SILVER PLUME	0.006850%	0.006330%	4,451.17	9,252.82
SILVERTHORNE	0.148723%	0.134797%	95,051.06	197,553.47
SILVERTON	0.027640%	0.025732%	18,073.62	37,572.72
SIMLA	0.018247%	0.017130%	12,017.11	24,983.77
SNOWMASS VILLAGE	0.096184%	0.088890%	62,501.66	129,924.74
SOUTH FORK	0.029882%	0.028502%	19,950.05	41,482.04
SPRINGFIELD	0.048278%	0.045235%	31,742.58	65,992.29
STARKVILLE	0.002058%	0.002042%	1,421.71	2,957.12
STEAMBOAT SPRING:	0.378473%	0.341686%	241,078.41	501,038.59
STERLING	0.255160%	0.232518%	163,828.13	340,515.11
STRATTON	0.022292%	0.020668%	14,525.77	30,196.13
SUGAR CITY	0.010829%	0.010309%	7,217.79	15,007.67
SUPERIOR	0.219328%	0.197633%	139,480.58	289,880.79
SWINK	0.015748%	0.014417%	10,151.14	21,099.87
TELLURIDE	0.052860%	0.048164%	33,935.82	70,535.19
THORNTON	3.119801%	2.787134%	1,969,564.92	4,093,015.87
TIMNATH	0.208535%	0.192269%	135,236.56	281,116.09
TRINIDAD	0.230844%	0.213058%	149,836.79	311,468.34
TWO BUTTES	0.006617%	0.006459%	4,506.42	9,371.97
VAIL	0.161045%	0.145193%	102,462.68	212,947.93
VICTOR	0.014418%	0.013445%	9,441.18	19,627.26
VILAS	0.004489%	0.004287%	3,000.41	6,238.81
VONA	0.005773%	0.005500%	3,850.47	8,006.20
WALDEN	0.021310%	0.019545%	13,757.81	28,597.05
WALSENBERG	0.086731%	0.080089%	56,319.61	117,073.05
WALSH	0.020814%	0.019529%	13,701.44	28,485.40
WARD	0.005835%	0.005615%	3,925.16	8,162.15
WELLINGTON	0.230186%	0.208782%	147,205.64	305,953.09
WESTCLIFFE	0.021460%	0.020146%	14,133.30	29,383.37
WESTMINSTER	2.505615%	2.239204%	1,582,282.07	3,288,200.81
WHEAT RIDGE	0.711796%	0.641685%	452,841.50	941,138.73
WIGGINS	0.048272%	0.043994%	30,996.90	64,426.82
WILEY	0.010551%	0.009851%	6,916.54	14,378.94
WILLIAMSBURG	0.025427%	0.024044%	16,850.50	35,034.63
WINDSOR	0.943421%	0.853818%	602,196.36	1,251,584.70
WINTER PARK	0.039501%	0.036697%	25,782.96	53,598.47
WOODLAND PARK	0.228994%	0.208702%	147,044.60	305,631.05
WRAY	0.060956%	0.056810%	39,896.21	82,939.81
YAMPA	0.011672%	0.010770%	7,574.48	15,745.17
YUMA	0.094060%	0.086347%	60,772.68	126,323.34
TOTAL	100.000000%	100.000000%	69,536,291.48 (223,378.02)	144,642,521.37 (14,081,192.99)